



IMPACT

MissionSAFE in the News

Executive Director, Nikki Flionis and Deputy Director, Jumaane Kendrick represented MissionSAFE in news segments on [Channel 5](#), [NBC 10](#), [Greater Boston on WGBH](#) over this past year.

On the Move in 2023

MissionSAFE was chosen by Social Innovation Forum as one

of 8 organizations for support and growth in its 2023 Cohort. A prestigious and highly competitive 24-month program, SIF will work with MissionSAFE on publicity, presentation pitches, strategic planning, and executive coaching and will put us in contact with new funders and networks while awarding us \$30,000.

Massachusetts Executive Office of Housing & Economic Development has awarded MissionSAFE \$400,000 for FY 2023 to continue its successful InVeST (In Venture for Success Together) program for formerly incarcerated and violence-involved young people.

Vanderbilt University's Change++ program chose MissionSAFE as a project for 2022/23. They will create a new database for us, usable on phones and computers, that will capture youth attendance and progress. Their team of 7 includes a graphic designer, production coordinator and five coders.

MIT will be providing 2 students to work with staff at MissionSAFE for January 2023 to help us re-design our website.

BC's PULSE program placed 5 students with MissionSAFE in 2022/23 where they are invaluable in tutoring and mentoring youth.

Jumaane Kendrick, Deputy Director, and Jamar Cokley, Futures Coordinator, were accepted to Institute for Non-Profit Practice for its Core Certificate Program. An intense program, where participants meet at Boston University for 4 hours each week, INP focuses on intensive leadership, critical skills and



Young people gain confidence, leadership skills, and see their impact in the community through MissionSAFE.

Fundraising Impacts on Program

Our fundraising supports passionate, dedicated, and skilled staff in providing dynamic programming and support for over 700 young people. With the help of donors and funders, we have expanded our staff and hope to continue to expand both our staff and our youth outreach in 2023. Here are some of the 2022 highlights we, together, made possible.

- 135 families received Thanksgiving turkey dinners (Thank you to State Electric for that generous donation)
- MissionSAFE hosted (with ADSL) a Community Day for over 500 families
- MissionSAFE weekly hosts the Health Hub at 1514A (a collaborative offering of Dorchester House & Vital Connections)
- 48 youth experienced paid school year internships
- 90 youth experienced paid summer internships
- 125 youth took National Grid training
- 98% of our young people stayed in or returned to school
- 24 graduated
- 32 were placed into post-program jobs or trainings
- 95% of youth ceased using violence to solve problems
- 95% of youth participated in ongoing motivational fitness/nutrition programs
- 90% of youth participated in community service projects

organizational strategy through interactions with faculty and other leaders in the field. We are proud of them and grateful for this professional development opportunity to make MissionSAFE even stronger.

Financial Health—MissionSAFE received a clean audit for 2021 having raised over \$1.5 million for that year. We are awaiting our latest P&L but are on track to reach our goal of \$1.8 million for 2022. We will be looking to raise at least \$2.2 million in 2023 in order to support staffing, increase paid youth internships and provide new leadership and collaborative efforts for our young people. Additionally, we have placed \$150,000 in a professionally managed endowment/reserve fund and look to grow that fund in the new year. Thank you to all our individual, major and sustaining donors and funders to make MissionSAFE's critical work possible!

Board of Directors

Ronald Koning Jr.	Florence Koplow	Solange Blanchard
Judy Leff	Maria Marzilli	Monica Ballin
Nancy Galloway-Jones	Carlos Gomes	Anne Carrabino (on leave)

www.MissionSAFE.org

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MissionSAFE Staff at the 2022 Massachusetts Nonprofit Network Annual Conference.

Top L-R: Jumaane, Ryaan, Jamar, Martin, Roddy, Brandi

Bottom L-R: Michael, Nikki, George, Tahara

Not in picture but in attendance: Adeline, Nugget and Susan